LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

200 W. Washington, Suite 301 Indianapolis, IN 46204 (317) 233-0696 http://www.in.gov/legislative

FISCAL IMPACT STATEMENT

LS 6508 NOTE PREPARED: Feb 16, 2009 **BILL NUMBER:** HB 1236 **BILL AMENDED:** Feb 16, 2009

SUBJECT: Autism Regional Resource Centers Funding.

FIRST AUTHOR: Rep. Summers

BILL STATUS: CR Adopted - 1st House

FIRST SPONSOR:

FUNDS AFFECTED: X GENERAL IMPACT: State

DEDICATED FEDERAL

STATE IMPACT	FY 2009	FY 2010	FY 2011
State Revenues			
State Expenditures		1,900,000	1,900,000
Net Increase (Decrease)		(1,900,000)	(1,900,000)

<u>Summary of Legislation:</u> (Amended) This bill makes an appropriation from the state General Fund to the Division of Disability and Rehabilitative Services (DDRS) to establish and operate three regional autism resource centers in the state.

Effective Date: July 1, 2009.

Explanation of State Expenditures: (Revised) The legislation appropriates \$1.9 M in each of FY 2010 and FY 2011 to DDRS for the expenses of establishing and operating three regional autism centers in the northern, central, and southern parts of the state. Total appropriation for the biennium is \$3.8 M.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

HB 1236+ 1

State Agencies Affected: Indiana University.

Local Agencies Affected:

Information Sources:

Fiscal Analyst: Bill Brumbach, 232-9559.

HB 1236+ 2